

Spring Conference Projected Total Cost by LEA (3-21-13)

LEA	Total BTs	Conf Slots	Diff	Rms	Projected Cost at \$237	Slots Pd	One /Rm	Cred	Check Formula Total Cost	Paid
Bertie	31	12	-2	6.0	2,844.00	10	1	1,200.00	1,293.00	1,293.00
Camden	3	1	1	1.0	237.00	2	2		720.00	720.00
Edenton/Chowan	16	6	0	3.0	1,422.00	6	0		1,422.00	1,422.00
Edgecombe	61	23	-4	11.5	5,451.00	19	1	2,400.00	2,226.00	2,226.00
Gates	6	2	3	1.0	474.00	5	1		1,308.00	1,308.00
Halifax	34	13	-7	6.5	3,081.00	6.5	2	1,200.00	573.04	573.04
Hertford	31	12	-3	6.0	2,844.00	9	2		2,493.00	2,493.00
Northampton	40	15	6	7.5	3,555.00	21	4	600.00	4,869.00	4,869.00
Perquimans	16	6	-2	3.0	1,422.00	4	2		1,194.00	1,194.00
Tyrrell	3	1	2	1.0	237.00	3	3	1,215.00	(135.00)	
Vance	76	29	-18	14.5	6,873.00	11		600.00	2,007.00	2,007.00
Warren	48	18	-6	9.0	4,266.00	12	3		3,213.00	3,213.00
Washington	29	11	-11	5.5	2,607.00			1,200.00	(1,200.00)	
Weldon	23	9	0	4.5	2,133.00	9	1		2,256.00	2,256.00
Totals	417	158	-41	80	37,446.00	118	22	8,415.00	22,239.04	23,574.04

Cost projections are based on two persons per room. One person per room will result in an additional cost of **\$123** for lodging. Meals for extra guest = **\$47.00**

 Directly to Weldon